

**Environmental and Public Protection  
Housing, Buildings and Construction**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	2,114,700	3,646,100	3,673,500	2,524,200	2,524,200
Salary Compensation Fund	409,500				
Base Deduction	-143,300				
<b>Total General Fund</b>	2,380,900	3,646,100	3,673,500	2,524,200	2,524,200
<b>Restricted Funds</b>					
Balance Forward	7,397,800	8,212,500	5,722,800	8,304,100	5,529,600
Current Receipts	14,040,600	14,040,600	14,040,600	13,343,400	13,345,000
Non-Revenue Receipts		-250,000	-260,000	-250,000	-260,000
<b>Total Restricted Funds</b>	21,438,400	22,003,100	19,503,400	21,397,500	18,614,600
<b>Federal Funds</b>					
Current Receipts	6,000				
<b>Total Federal Funds</b>	6,000				
<b>TOTAL SOURCE OF FUNDS</b>	23,825,300	25,649,200	23,176,900	23,921,700	21,138,800
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	12,470,500	16,071,100	16,990,500	15,236,600	15,525,300
Operating Expenses	3,050,700	3,855,300	3,724,500	3,155,500	3,157,800
<b>TOTAL EXPENDITURES</b>	15,521,200	19,926,400	20,715,000	18,392,100	18,683,100
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	2,380,900	3,646,100	3,673,500	2,524,200	2,524,200
Restricted Funds	13,134,300	16,280,300	17,041,500	15,867,900	16,158,900
Federal Funds	6,000				
<b>TOTAL EXPENDITURES</b>	15,521,200	19,926,400	20,715,000	18,392,100	18,683,100
<b>EXPENDITURES BY UNIT</b>					
General Administration and Management	1,120,000	1,447,100	1,527,500	1,147,000	1,167,100
Regulation of Minimum Safety Standards/Fire Prev	6,423,400	7,991,200	8,316,900	7,228,100	7,482,300
WMD Fire Marshall Grant	6,000				
Plumbing	4,798,600	6,503,200	6,744,200	6,045,600	6,142,400
HVACC	802,100	1,005,500	1,036,900	1,264,500	1,135,000
Building Codes Enforcement	2,371,100	2,979,400	3,089,500	2,706,900	2,756,300
<b>TOTAL EXPENDITURES</b>	15,521,200	19,926,400	20,715,000	18,392,100	18,683,100

The Office of Housing, Buildings, and Construction, pursuant to KRS Chapter 198B, regulates all construction of buildings through enforcement of building and fire codes, including: elevators, boilers, manufactured housing, hazardous materials, and electrical and plumbing installation. The agency enforces a uniform building code for the Commonwealth with an effective building inspection program that prevents fire- and life-safety hazards. Formerly a department within the Cabinet for Public Protection, the agency was reorganized with the passage of Senate Bill 41 during the 2005 Regular Session of the General Assembly. It is now managed by the Department for Public Protection.

The Regulation of Minimum Safety Standards program enforces life-safety codes and state and federal laws and regulations by performing property inspections, reviewing plans for remodeled or improved property, regulating the use and storage of

hazardous materials, and responding to related emergencies. The program includes inspection and plan review of boilers, pressure piping, and elevators; monitoring the construction and sales of mobile homes and recreational vehicles; and the testing and licensing of electrical inspectors, boiler contractors, underground petroleum storage tank contractors, and sprinkler system contractors.

The Plumbing Division, a fee-supported program, enforces the State Plumbing Law. Activities include inspection of plumbing systems in all buildings throughout the state, approval of plans in all types of public buildings, renewal of master and journeyman plumbers' licenses, assistance to the State Plumbing Code Committee in its review of the plumbing code regulations, and review and approval of new materials and techniques.

The Heating, Ventilation, and Air Conditioning (HVAC) program is responsible for the annual licensing and oversight of the activities of heating, ventilation, and air conditioning contractors, mechanics, and apprentices. The HVAC Board reviews HVAC codes and regulations governing the testing of candidates for licensure. The program oversees the continuing education for HVAC Masters and Journeymen.

The Building Codes Enforcement program provides overall coordination and enforcement of the Kentucky Uniform Building Code and provides inspection, plan review, and technical services to the building community. The program is funded primarily from plan review fees.

### Policy

Notwithstanding KRS 227A.050(1), KRS 227.620(5), KRS 198B.615, KRS 236.130(3), KRS 318.136, KRS 198B.095(2), KRS 198B.090(10), and KRS 198B.676(2), the Office of Housing, Buildings and Construction may expend Restricted Funds from within its budget to fund the programs it administers.

The Governor's Budget Recommendation funds 278 positions in Housing, Buildings and Construction. The chart below details the distribution of the positions funded based on funds available and the flexible use of funds to fund the programs administered by Housing, Building, and Construction.

2006-2008 HBC Recommended Personnel Cap	
Division	Cap
Administration	17
Minimum Safety Standards	114
Plumbing	90
HVACC	13
Building Code Enforcement	44
Total	278